

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,874.95	\$3,377.67	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	260.50	\$1,225.30	10	395,342.80	\$389,812.28	443	\$1,550,268.36	25.14%
A2b - Residential Conservation Services (RCS)	0.00	\$9,600.00	63	0.00	\$65,445.00	297	\$237,403.16	27.57%
A2c - Residential Retail	215,719.30	\$34,125.10	33	1,603,544.00	\$313,629.86	269	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$105,998.18	75	\$0.00	0.00%
Res Subtotal	215,979.80	\$44,950.40	106.00	2,011,761.75	\$878,262.99	1,089	\$1,787,671.52	
Res % of Total	35.26%	32.60%	97.25%	70.08%	73.38%	85.28%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	77,228.66	\$113,420.86	124	\$590,623.88	19.20%
IE Subtotal	0.00	\$0.00	0.00	77,228.66	\$113,420.86	124	\$590,623.88	
IE % of Total	0.00%	0.00%	0.00%	2.69%	9.48%	9.71%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$4,239.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	386,891.00	\$89,934.93	2	502,662.35	\$153,009.78	21	\$706,097.74	21.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,804.80	\$4,252.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,720.00	\$3,000.00	1	274,179.18	\$43,646.81	40	\$0.00	0.00%
C&I Subtotal	396,611.00	\$92,934.93	3.00	781,646.33	\$205,148.64	64	\$706,097.74	
C&I % of Total	64.74%	67.40%	2.75%	27.23%	17.14%	5.01%	22.89%	
Total	612,590.80	\$137,885.33	109	2,870,636.74	\$1,196,832.49	1,277	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.